

2019	INMOBILIARIO	SELLOS	INGR. BRUTOS	AUTOMOTOR	OTROS	TOTAL RECAUDADO	TOTALES 2019	TOTALES 2018	% INTERANUAL	META PRESUP. 2019	%
ENERO	171.318.620,45	65.218.004,55	917.685.253,14	151.090.810,88	19.343.885,62	1.324.656.574,64	1.324.656.574,64	932.951.726,57	42%	1.234.341.391,25	7%
FEBRERO	217.076.020,33	83.188.609,12	901.499.552,06	408.825.251,84	20.313.353,32	1.630.902.786,67	1.630.902.786,67	1.066.276.699,68	53%	1.390.277.107,49	17%
MARZO	91.545.726,76	77.096.452,13	839.593.011,21	117.038.252,11	21.981.116,70	1.147.254.558,91	1.147.254.558,91	889.664.548,13	29%	1.134.753.399,78	1%
ABRIL	35.596.173,87	76.442.653,98	925.922.101,51	123.503.220,15	22.989.688,21	1.184.453.837,72	1.184.453.837,72	878.889.233,85	35%	1.148.893.441,50	3%
MAYO	54.455.204,05	72.405.134,21	1.011.872.393,97	69.524.074,36	23.908.918,49	1.232.165.725,08	1.232.165.725,08	819.142.328,83	50%	1.073.410.020,23	15%
JUNIO	29.702.272,92	69.459.974,06	932.470.809,67	122.287.558,18	24.416.453,45	1.178.337.068,28	1.178.337.068,28	843.104.291,83	40%	1.095.813.222,16	8%
JULIO	58.685.312,70	85.886.690,11	947.231.576,53	90.524.736,06	25.540.609,22	1.207.868.924,62	1.207.868.924,62	913.250.377,81	32%	1.180.103.320,05	2%
AGOSTO	33.671.980,64	85.356.715,80	1.058.912.166,76	140.840.201,64	25.015.402,37	1.343.796.467,21	1.343.796.467,21	950.800.811,11	41%	1.223.478.286,01	10%
SEPTIEMBRE	56.896.616,02	92.627.384,53	1.113.956.974,89	86.311.748,70	25.727.045,33	1.375.519.769,47	1.375.519.769,47	982.056.058,71	40%	1.265.472.805,39	9%
OCTUBRE	30.544.269,85	74.701.938,43	1.167.208.299,56	138.046.202,01	31.869.596,17	1.442.370.306,02	1.442.370.306,02	1.078.093.047,27	34%	1.320.651.278,94	9%
NOVIEMBRE	53.134.214,55	79.311.740,37	1.175.691.263,58	74.815.314,00	28.144.007,59	1.411.096.540,09	1.411.096.540,09	1.051.760.736,38	34%	1.322.498.515,51	7%
DICIEMBRE	31.991.452,52	80.550.456,57	1.226.720.395,85	148.074.779,63	35.890.700,56	1.523.227.785,13	1.523.227.785,13	1.059.223.952,17	44%	1.389.902.951,41	10%
	864.617.864,66	942.245.753,86	12.218.763.798,73	1.670.882.149,56	305.140.777,03	16.001.650.343,84	16.001.650.343,84	11.465.213.812,34	40%	14.779.595.739,72	8%
ACUMULADO DICIEMBRE 2018 %	669.010.348,55 29%	888.281.179,80 6%	8.517.255.435,03 43%	1.161.376.209,91 44%	229.290.639,05 33%	11.465.213.812,34 40%					

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