

RECAUDACIÓN 2020

2020	INMOBILIARIO	SELLOS	INGR. BRUTOS	AUTOMOTOR	OTROS	TOTAL RECAUDADO	TOTALES 2020	TOTALES 2019	% INTERANUAL	META PRESUPUESTARIA 2020	%
ENERO	290.148.318,65	81.705.144,24	1.270.382.259,36	296.454.566,33	28.487.154,73	1.967.177.443,31	1.967.177.443,31	1.324.656.574,64	49%	1.788.976.288,53	10%
FEBRERO	232.556.526,29	88.348.248,52	1.274.106.982,20	505.092.409,28	24.686.795,42	2.124.790.961,71	2.124.790.961,71	1.630.902.786,67	30%	1.992.386.280,24	7%
MARZO	148.121.598,49	71.982.004,47	1.104.418.956,02	209.226.291,40	21.908.099,12	1.555.656.949,50	1.555.656.949,50	1.147.254.558,91	36%	1.231.788.226,02	26%
ABRIL	14.729.885,99	47.657.966,37	968.909.024,75	85.642.349,78	5.053.196,33	1.121.992.423,22	1.121.992.423,22	1.184.453.837,72	-5%	1.046.464.049,62	7%
MAYO	44.439.801,06	29.056.121,46	947.502.288,82	73.597.871,50	7.847.487,24	1.102.443.570,08	1.102.443.570,08	1.232.165.725,08	-11%	1.003.840.051,33	10%
JUNIO	29.343.781,80	49.327.598,55	958.196.826,40	156.041.222,91	10.715.915,81	1.203.625.345,47	1.203.625.345,47	1.178.337.068,28	2%	1.145.990.360,93	5%
JULIO	63.781.458,35	78.595.537,78	1.107.876.252,34	119.327.336,92	14.366.540,06	1.383.947.125,45	1.383.947.125,45	1.207.868.924,62	15%	1.334.362.407,67	4%
AGOSTO	39.480.806,67	86.983.526,95	1.176.327.019,89	186.059.863,12	16.720.519,00	1.505.571.735,63	1.505.571.735,63	1.343.796.467,21	12%	1.471.125.575,58	2%
SEPTIEMBRE	73.238.517,27	97.330.361,88	1.199.708.230,60	123.170.620,92	19.017.139,36	1.512.464.870,03	1.512.464.870,03	1.375.519.769,47	10%	1.480.650.403,56	2%
OCTUBRE	45.416.983,65	109.612.283,68	1.274.500.970,35	186.011.842,44	26.792.185,37	1.642.334.265,49	1.642.334.265,49	1.442.370.306,02	14%	1.571.266.255,52	5%
NOVIEMBRE	91.116.015,31	113.183.591,91	1.381.895.077,56	139.899.492,88	30.296.581,24	1.756.390.758,90	1.756.390.758,90	1.411.096.540,09	24%	1.602.691.580,63	10%
DICIEMBRE	51.849.299,34	114.060.737,40	1.377.925.919,18	214.055.228,68	41.984.777,09	1.799.875.961,69	1.799.875.961,69	1.523.227.785,13	18%	1.674.812.701,76	7%
	1.124.222.992,87	967.829.083,21	14.041.749.807,47	2.294.579.096,16	247.890.430,77	18.676.271.410,48	18.676.271.410,48	16.001.650.343,84	17 %	17.344.354.181,39	8%
ACUMULADO DICIEMBRE 2019 %	864.617.864,66 30%	942.245.753,86 3%	12.218.763.798,73 15%	1.670.882.149,56 37%	305.140.777,03 -19%	16.001.650.343,84 17%					

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